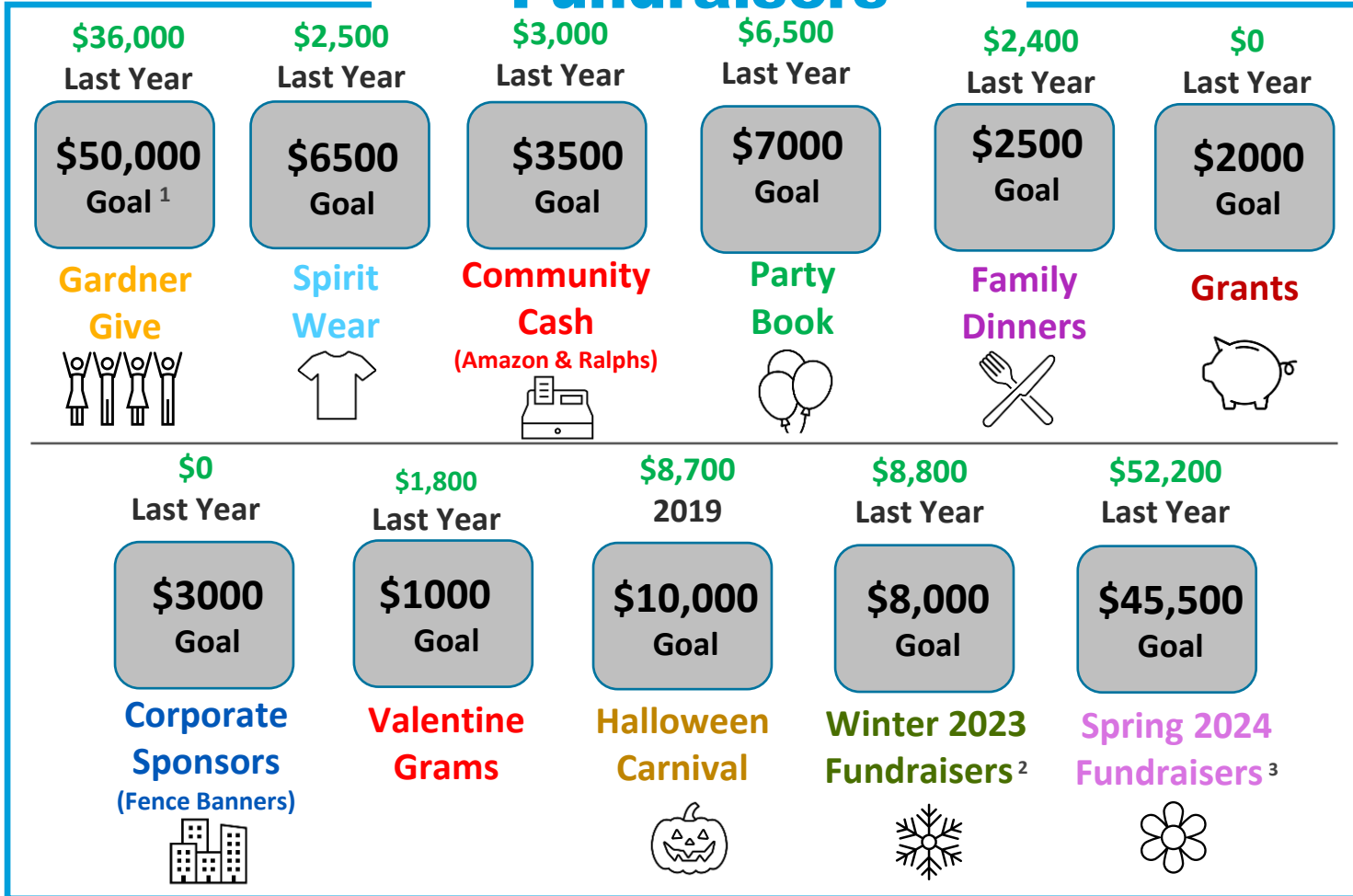


# Friends of Gardner (FOG) Budget

## By the Numbers (August 2023)

Email [friendsofgardner@gmail.com](mailto:friendsofgardner@gmail.com) if you desire more details

### Fundraisers



**\$139,000**

Full Year Revenue Target

### Expenses



### Other News



#### SPECIAL PROJECTS

Campus beautification and more murals TBD

#### CORPORATE SPONSORS

We are looking for businesses to sponsor Gardner

<sup>1</sup> – Assumes no community donor contribution






<sup>2</sup> – Candy Campaign, Book Fair, Bake Sale, etc

<sup>3</sup> – Coin Drive, Walk-a-Thon, Glow Dance, Legendary BINGO, etc

# FOG Expense Summary

## Target Spend by Program

---- Email [friendsofgardner@gmail.com](mailto:friendsofgardner@gmail.com) if you desire more details

Allocated Budget (2023-24)	→	\$45,000	\$40,000	\$0	\$6,000	\$3,000	\$1,000
Actual Spend (2022-23)	→	\$66,000	\$40,000	\$0	\$5,300	\$1,800	\$120
Worth Noting	→	We have a new music program that includes after school electives!	Coach Tony will be back!	Yoga is on hold for the time being	FOG provides needed art supplies to ensure everyone has access to the arts program at Gardner	Look out for an exciting new Garden program this year!	The lab is open and being used weekly by the students at Gardner
		Music 	Physical Education 	Yoga 	Art Studio 	Garden 	Science 